

正味財産増減計算書内訳表  
令和7年4月1日から令和8年3月31日まで

(一社)宮崎県商工会議所連合会  
(単位:円)

| 科目                         | 実施事業等会計             |                       |          |                                  |                       |                   | 法人会計              | 内部取引控除   | 合計                |
|----------------------------|---------------------|-----------------------|----------|----------------------------------|-----------------------|-------------------|-------------------|----------|-------------------|
|                            | 中小企業等経営<br>基盤強化支援事業 | 地域振興推進事業<br>(産業間連携事業) | 共済事業     | みやざき元気!地産<br>地消推進県民会議<br>事務局業務委託 | 県内事業者の「稼ぐ<br>力」強化支援事業 | 小計                |                   |          |                   |
| I 一般正味財産増減の部               |                     |                       |          |                                  |                       |                   |                   |          |                   |
| 1. 経常増減の部                  |                     |                       |          |                                  |                       |                   |                   |          |                   |
| (1) 経常収益                   |                     |                       |          |                                  |                       |                   |                   |          |                   |
| 受取会費                       | 0                   | 0                     | 0        | 0                                | 0                     | 0                 | 9,904,000         | 0        | 9,904,000         |
| 会費収入                       |                     |                       |          |                                  |                       | 0                 | 9,904,000         |          | 9,904,000         |
| 事業収益                       | 0                   | 0                     | 0        | 0                                | 0                     | 0                 | 0                 | 0        | 0                 |
| 共済事業収入預り金                  |                     |                       | 0        |                                  |                       | 0                 |                   |          | 0                 |
| 受取補助金等                     | 0                   | 0                     | 0        | 0                                | 13,509,349            | 13,509,349        | 22,016,941        |          | 35,526,290        |
| 中小企業経営基盤強化支援事業             | 0                   |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 小規模事業経営支援事業費補助金(人件費)       |                     |                       |          |                                  |                       | 0                 | 19,501,271        |          | 19,501,271        |
| 小規模事業経営支援事業費補助金(事業費)       |                     |                       |          |                                  |                       | 0                 | 1,924,770         |          | 1,924,770         |
| 小規模事業経営支援事業費補助金(後継者)       |                     |                       |          |                                  |                       | 0                 | 590,900           |          | 590,900           |
| みやざき元気!「地産地消」推進県民会議事務局業務委託 |                     |                       |          | 0                                |                       | 0                 |                   |          | 0                 |
| 県内事業者の「稼ぐ力」強化支援事業          |                     |                       |          |                                  | 13,509,349            | 13,509,349        |                   |          | 13,509,349        |
| 受取負担金                      | 0                   | 250,000               |          | 0                                |                       | 250,000           | 0                 | 0        | 250,000           |
| 産業間連携事業                    |                     | 250,000               |          |                                  |                       | 250,000           |                   |          | 250,000           |
| 受取寄付金                      | 0                   | 0                     |          | 0                                |                       | 0                 | 200,000           | 0        | 200,000           |
| 受取寄付金                      |                     |                       |          |                                  |                       | 0                 | 200,000           |          | 200,000           |
| 雑収入                        | 0                   | 911                   |          | 0                                |                       | 911               | 93,360            | 0        | 94,271            |
| 預金利息                       |                     | 911                   |          |                                  |                       | 911               | 58,360            |          | 59,271            |
| 雑収入                        |                     |                       |          |                                  |                       | 0                 | 35,000            |          | 35,000            |
| <b>経常収益計</b>               | <b>0</b>            | <b>250,911</b>        | <b>0</b> | <b>0</b>                         | <b>13,509,349</b>     | <b>13,760,260</b> | <b>32,214,301</b> | <b>0</b> | <b>45,974,561</b> |
| (2) 経常費用                   |                     |                       |          |                                  |                       |                   |                   |          |                   |
| 事業費                        | 0                   | 10,010                | 0        | 0                                | 13,509,349            | 13,519,359        |                   | 0        | 13,519,359        |
| 給料手当(みやざき元気!地産地消推進県民会議)    |                     |                       |          | 0                                |                       | 0                 |                   |          | 0                 |
| 福利厚生費(みやざき元気!地産地消推進県民会議)   |                     |                       |          | 0                                |                       | 0                 |                   |          | 0                 |
| 人件費(県内事業者の「稼ぐ力」強化支援事業)     |                     |                       |          |                                  | 189,477               | 189,477           |                   |          | 189,477           |
| 役務費                        |                     |                       |          |                                  |                       |                   |                   |          |                   |
| 旅費交通費                      |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 通信運搬費                      |                     |                       |          |                                  | 273,190               | 273,190           |                   |          | 273,190           |
| 会議費                        |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 消耗品費                       |                     |                       |          |                                  | 880,444               | 880,444           |                   |          | 880,444           |
| 印刷製本費                      |                     |                       |          |                                  | 92,367                | 92,367            |                   |          | 92,367            |
| 賃借料                        |                     | 9,900                 |          |                                  | 51,040                | 60,940            |                   |          | 60,940            |
| 諸謝金                        |                     |                       |          |                                  | 49,500                | 49,500            |                   |          | 49,500            |
| 広告費                        |                     |                       |          |                                  | 491,700               | 491,700           |                   |          | 491,700           |
| 委託費                        |                     |                       |          |                                  | 11,355,751            | 11,355,751        |                   |          | 11,355,751        |
| 管理費                        |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 共済事業返戻金                    |                     |                       | 0        |                                  |                       | 0                 |                   |          | 0                 |
| 雑費                         |                     | 110                   |          |                                  | 121,880               | 121,990           |                   |          | 121,990           |
| 租税公課                       |                     |                       |          |                                  | 4,000                 | 4,000             |                   |          | 4,000             |
| 消費税                        |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 管理費                        |                     |                       |          |                                  |                       |                   | 31,617,949        | 0        | 31,617,949        |
| 給料等                        |                     |                       |          |                                  |                       |                   | 16,899,009        |          | 16,899,009        |
| 退職給付費用                     |                     |                       |          |                                  |                       |                   | 2,561,292         |          | 2,561,292         |
| 福利厚生費                      |                     |                       |          |                                  |                       |                   | 3,869,205         |          | 3,869,205         |
| 会議費                        |                     |                       |          |                                  |                       |                   | 571,233           |          | 571,233           |
| 旅費交通費                      |                     |                       |          |                                  |                       |                   | 304,697           |          | 304,697           |
| 通信運搬費                      |                     |                       |          |                                  |                       |                   | 82,340            |          | 82,340            |
| 交際費                        |                     |                       |          |                                  |                       |                   | 375,590           |          | 375,590           |
| 消耗品費                       |                     |                       |          |                                  |                       |                   | 754,234           |          | 754,234           |
| 印刷製本費                      |                     |                       |          |                                  |                       |                   | 83,600            |          | 83,600            |
| 賃借料                        |                     |                       |          |                                  |                       |                   | 1,251,711         |          | 1,251,711         |
| 諸謝金                        |                     |                       |          |                                  |                       |                   | 738,000           |          | 738,000           |
| 広告費                        |                     |                       |          |                                  |                       |                   | 224,000           |          | 224,000           |
| 租税公課                       |                     |                       |          |                                  |                       |                   | 42,862            |          | 42,862            |
| 支払負担金                      |                     |                       |          |                                  |                       |                   | 1,273,800         |          | 1,273,800         |
| 支払助成金                      |                     |                       |          |                                  |                       |                   | 300,000           |          | 300,000           |
| 協賛金                        |                     |                       |          |                                  |                       |                   | 258,765           |          | 258,765           |
| 管理費                        |                     |                       |          |                                  |                       |                   | 495,792           |          | 495,792           |
| 雑費                         |                     |                       |          |                                  |                       |                   | 1,531,819         |          | 1,531,819         |
| <b>経常費用計</b>               | <b>0</b>            | <b>10,010</b>         | <b>0</b> | <b>0</b>                         | <b>13,509,349</b>     | <b>13,519,359</b> | <b>31,617,949</b> | <b>0</b> | <b>45,137,308</b> |
| 評価損益等調整前当期経常増減額            | 0                   | 240,901               | 0        | 0                                | 0                     | 240,901           | 596,352           | 0        | 837,253           |
| 評価損益等計                     | 0                   | 0                     | 0        | 0                                | 0                     | 0                 | 0                 |          | 0                 |
| 当期経常増減額                    | 0                   | 240,901               | 0        | 0                                | 0                     | 240,901           | 596,352           |          | 837,253           |
| 2. 経常外増減の部                 |                     |                       |          |                                  |                       |                   |                   |          | 0                 |
| (1) 経常外収益                  |                     |                       |          |                                  |                       |                   |                   |          | 0                 |
| 経常外収益計                     |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| (2) 経常外費用                  |                     |                       |          |                                  |                       |                   |                   |          | 0                 |
| 経常外費用計                     |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 当期経常外増減額                   | 0                   | 0                     | 0        | 0                                | 0                     | 0                 | 0                 | 0        | 0                 |
| 他会計振替額                     | 0                   | 0                     | 0        | 0                                | 0                     | 0                 | 0                 | 0        | 0                 |
| 当期一般正味財産増減額                | 0                   | 240,901               | 0        | 0                                | 0                     | 240,901           | 596,352           |          | 837,253           |
| 一般正味財産期首残高                 |                     | 388,246               |          |                                  |                       | 388,246           | 16,262,548        |          | 16,650,794        |
| 一般正味財産期末残高                 | 0                   | 629,147               | 0        | 0                                | 0                     | 629,147           | 16,858,900        | 0        | 17,488,047        |
| II 指定正味財産増減の部              |                     |                       |          |                                  |                       |                   |                   |          | 0                 |
| 受取補助金等                     |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 一般正味財産への振替額                |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 当期指定正味財産増減額                | 0                   | 0                     | 0        | 0                                | 0                     | 0                 | 0                 | 0        | 0                 |
| 指定正味財産期首残高                 |                     |                       |          |                                  |                       | 0                 |                   |          | 0                 |
| 指定正味財産期末残高                 | 0                   | 0                     | 0        | 0                                | 0                     | 0                 | 0                 | 0        | 0                 |
| III 正味財産期末残高               | 0                   | 629,147               | 0        | 0                                | 0                     | 629,147           | 16,858,900        | 0        | 17,488,047        |